

SCA 02 RUNNING COST RESULTING FROM THE FAILED WONDER CONCERT

Deposit \$200,000

Cades Schutte \$50,000

Katz/PR \$25,000

Mark Bennett \$75,000

Ticket Sales (cc fees+3%/ticket) \$12,200

Jim's new position \$633,000

AD Search \$90,000

BOR Task Group \$50,000

TOTAL RUNNING COST = \$1,135,200

❖ *Prepared by SCA02 Committee Staff*